

Sec Cat: Highway Rail Safety

2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

0

0

Debt Service:

0

0

0

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Adair/ Macon Grading and paving from 1.0 miles south of Rte. KK in Adair County to 2135 0 0 0 0 Incidentals: Rte. DD in Macon County. Add lanes for dual. Project includes US 63 Route: R/W: 0 0 0 0 companion structure for BNSF in La Plata. 2P0485B split from this Project Job No: 2P0485 project. 2P0484 incorporated into project. MoDOT payback under Est. Total: Const: 29693 0 0 0 Length: 21.6 MPO: N 2P0485Z. 58832 0 FFOS: 0 0 0 0 Fund Cat: Major Projects & Emerging Needs (Statewide) 0 0 0 0 0 Debt Service: Sec Cat: System Expansion Award Date: April - June 2004 Federal Cat: NHS Adair/ Macon Grading and paving from 1.0 miles south of Rte. KK in Adair County to County: 0 Incidentals: 0 0 0 0 Rte. DD in Macon County. Funding outlay of \$18,193,000 for 2P0485 Route: US 63 from MoDOT Econ. Develop. Prog. to occur in SFY 2004-2007. R/W: 0 Project Job No: 2P0485Z \$11,500,000 from Kirksville Transportation Corporation. Est. Total: Const: 0 0 0 0 MPO: N Length: 0 0 FFOS: 16500 5000 5000 3193 Fund Cat: Major Projects & Emerging Needs (Statewide) 0 16500 5000 5000 3193 Debt Service: Sec Cat: **System Expansion** Award Date: N/A Federal Cat: NHS County: Carroll Replace bridge over Turkey Creek 2.2 miles north of Rte. W. Project 0 Incidentals: 44 0 involves bridge T-271. Route: RT D 0 0 0 0 R/W: Project Job No: 2S0421 Est. Total: Const: 0 0 654 0 0 0.4 Length: MPO: N 921 0 0 FFOS: 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Oct. - Dec. 2003 Federal Cat: Bridge Carroll/ Lafayette Demolition of existing structure over the Missouri River at Waverly. County: 0 0 0 105 0 Incidentals: Project involves bridge G-54R. Route: US 65 0 0 0 0 R/W: Project 2P0639C Job No: Est. Total: Const: 0 0 1688 0 Length: 0.3 MPO: N FFOS: 0 0 0 0 0 Fund Cat: Major Projects & Emerging Needs (Statewide) 0 0 0 0 0 Debt Service: Sec Cat: **System Expansion** Award Date: 2007 Federal Cat: Bridge Federal Oversight County: Carroll Install active warning devices at County Road 307 (DOT # 005 302U) 0 Incidentals: 0 0 Burlington Northern Santa Fe near Carrollton. Project No. RRP-Var Route: 0 0 0 R/W: 0 000S(190). Project Job No: 2T0012 Est. Total: 0 0 0 Const: 174 0 Length: 0.1 MPO: N 174 0 FFOS: 0 0 Fund Cat: Highway Rail Safety

Award Date: Let by others in 2004 Federal Cat: Safety

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Fund Cat: Taking Care of System

Sec Cat: Rehab & Reconst

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Award Date: Oct. - Dec. 2003

Federal Cat: Bridge

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|--|--------------------------|---|---------|--------------------------------|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 | 7/2006- 6/2007 | 7/2007- 6/2008 |
| County: Vario Route: MO | | Thin-lift overlay of MO Rte. 5 from US Rte. 136 in Putnam County south to 4.0 mile south of Linneus in Linn County. | | Inc | identals: | 200 | 0 | 0 | 0 | 0 |
| Job No: 2P072 | | · | | Project | R/W: | 0 | 0 | 0 | 0 | 0 |
| Length: 50.2 | MPO: N | | | Est. Total: | Const: | 2650 | 0 | 0 | 0 | 0 |
| Fund Cat: Takin | g Care of System | | | 2850 | FFOS: | 15 | 0 | 0 | 0 | 0 |
| Sec Cat: Level Course | | Award Date: Oct Dec. 2003 Federal Cat: STP | | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| County: Vario | | Thin-lift overlay of various routes in Carroll, Chariton, Howard Randolph Counties. 3.2 mi. of Carroll Rte. 24, 13.5 mi. of Chariton/Howard Rte. 5 and 3.3 mi. of Howard Bus. 240 in Gla mi. of Howard Rte.5, 16.3 mi. of Carroll Rte. 10 and 5.5 mi. of Rte. 24. | ard and | Inc | identals: | 149 | 0 | 0 | 0 | 0 |
| | | | | Project Est. Total: 2067 | R/W: | 0 | 0 | 0 | 0 | 0 |
| Length: 38.4 | MPO: N | | | | Const: | 1918 | 0 | 0 | 0 | 0 |
| _ | g Care of System | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Level | Course | Award Date: Oct Dec. 2003 Federal Cat: STP | | Debt | Service: | 0 | 0 | 0 | 0 | 0 |
| | | | | | FFOS: | 16720 | 5546 | 5309 | 3193 | 0 |
| Total R/W: Total Construction does not include Accelerated Jobs Total Construction: | | | | | al R/W: | 552 | 44 | 0 | 0 | 0 |
| | | | | | 14193 | 67303 | 10938 | 1688 | 0 | |
| | | | | Debt | Service | 16500 | 5000 | 5000 | 3193 | 0 |
| | | | | Tot | al Cost: | 31245 | 72347 | 15938 | 4881 | 0 |
| | Total Highway/Rail R/W: | | | nil R/W: | 0 | 0 | 0 | 0 | 0 | |
| Total Highway/Rail Construction: | | | | | 195 | 0 | 0 | 0 | 0 | |
| | Total Highway/Rail Cost: | | | | | 195 | 0 | 0 | 0 | 0 |

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